

DEPARTMENT OF PUBLIC WORKS

CAPITAL IMPROVEMENT MAINTENANCE PLAN

Program	Sale Period	County ID #	PROJECT	Termini	Federal Aid #	Municipality	Estimated Construction Costs
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FEDERAL AID	ROAD	2018	1189	Olmsted Township	Sidewalk Project	106729	Olmsted Township	312,176
		2018.1	1179	Pleasant Valley Road	State to Broadview Rd	105716	Parma	3,800,000
		2018.1	937	Towpath Trail - Stage I	Harvard to Steelyard Commons	80997	Cleveland, Cuyahoga Heights	6,000,000
		2018.1	1016	Royalton Road	W. 130th Street to York Road	80961	North Royalton	12,876,000
		2018.2	1208	Wallings Road	Broadview Rd to east of I-77	105721	Broadview Heights	1,442,000
Total Federal Aid Projects							<u>24,430,176</u>	

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COUNTY ADMINISTERED PROJECTS	ROAD & BRIDGE	2018	Priority Resurfacing Program					
		2018.3	1231	Barrett Road	Lewis Rd to Spafford Rd		Olmsted Township	467,500
		2018.3	1210	North Main Street	South Corp Line to Falls Road		Chagrin Falls Township	550,000
	2018	Bridge Program Emergency Repairs						
	2018.2	1182	Jefferson Bridge 00.57	Over Norfolk Southern		Cleveland	1,500,000	
	2018	Culvert Group						
	2018.1	1177	Stone Road Bridge 00.98	Over a Hemlock Creek		Independence	1,500,000	
	2018.3	1185	Bradley Road Culvert C-00.67	Over French Creek		North Olmsted	630,000	
	2018	County Administered Projects					2,025,000	
	2018	1229	Euclid Amazon	Various roads/signals		Euclid	1,250,000	
	2018	1226	North Randall Amazon	Various roads/signals		North Randall	1,750,000	
	SANITARY	2018		East Linden PS	Replacement		Parma	400,000
		2018		Pump Station Upgrades	Emergency Pump Station Repairs		Various	500,000
		2018		SSO Elimination	Lancaster & Belvoir		S. Euclid	500,000
	Total Local Projects County Administered							11,072,500

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LOCAL PROJECTS MUNI ADMINISTERED	ROAD & BRIDGE	2018	1227	Bagley Road Culvert C-07.26	Over Lake Abrams Ditch		Middleburgh Heights	500,000	
		2018.3	1186	Bradley Road Culvert C-05.44	Over Walker Ditch		Westlake	484,000	
		2018	Local Resurfacing Program			50/50 Program			
			1212	Clark Avenue		West 41st Street to Quigley Road		Cleveland	7,501,947
			1213	Pettibone Rd. /Cochran Rd.		Intersection of Pettibone Rd. and Cochran Rd.		Glenwillow	299,310
			1214	Broadway Avenue		Macedonia Road to Interstate 271		Oakwood	724,130
			1215	E. 55th Street		Harvard to North Corp Line		Newburgh Heights	161,000
			1216	Canal Road		Rockside Road to E. 71st Street		Cuyahoga Heights	2,204,449
	1217		West 54th Street		Snow Road to Loya Parkway		Parma	330,226	
	1218	Fairhill Road		Coventry Road to West Corp Line		Shaker Heights	498,080		
	2018	Pavement Management Program				Various		1,500,000	
	SANITARY	2018	Glenwood Sanitary & Storm		Sanitary and Storm		Brecksville	1,000,000	
		2018	Snowville Culvert #5		Storm		Brecksville	280,000	
		2018	Echo Hills Culvert #4		Storm		Brecksville	280,000	
		2018	Snowville Culvert #4		Storm		Brecksville	270,000	
2018		Dunham Road Improvement Project		2018 OPWC			600,000		
2018.1		Manhole Separation		OPWC 2010		Maple Heights	100,000		
2018.2		Various Sanitary Sewer Improvements		OPWC 2013		Maple Heights	600,000		
2018.2		Whitewood Aerial Sewer		Aerial Sewer		Brecksville	500,000		
2018.3	Echo Hills Culvert #1		Storm		Brecksville	350,000			

Total Local Projects Muni Administered 18,183,142

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OPWC	SANITARY	2018.1	Broadrock Ct. & Old Rockside Road	Drill Drop		Parma 1A	2,100,000
		Total OPWC Projects					

FEDERAL AID	ROAD	2019.1	1171 Cedar Road	IR-271 to Green Road		Beachwood, Lyndhurst, South Euclid & University Hts.	4,700,000
		2019.1	960 Towpath Trail - Stage IV	Literary to Canal Basin	87075	Cleveland	10,000,000
		2019.4	1169 Warrensville Center Road	North of Rockside to I-480 S. Ramp		Maple Heights and Bedford	2,800,000
	BRIDGE	2019.1	1099 North Main Street Bridge 00.12	over Chagrin River	96956	Village of Chagrin Falls	3,950,000
Total Federal Aid Projects						<u>21,450,000</u>	

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COUNTY ADMINISTERED PROJECTS	ROAD & BRIDGE	2019	Priority Resurfacing Program		Various		1,000,000	
		2019	Bridge Program Emergency Repairs		Various		500,000	
		2019	County Administered Projects		Various		2,500,000	
		2019	1187	Lindbergh Blvd Culvert C-00.93	Over a creek to West Branch of Rocky River	Olmsted Falls		620,000
		2019	1145	Lewis Road Culvert no. 13	Relining Erosion Control	Olmsted Township		350,000
		2019	1188	Eastwood & Westwood Culvert	Over a creek to West Branch of Rocky River	Olmsted Township		1,000,000
	2019	1228	Bridge Box Beam Replacement Program	Bridges 03.00 Chagrin River	Moreland Hills		900,000	
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	SANITARY	2019		Pump Station Upgrades	Emergency Pump Station Repairs	Various		500,000
		2019.1		Sewer Repair & Rehab	Repair and Rehabilitation	Various		3,000,000
2019.4			Cleaning & TV Contract	18 month contract	Various		3,000,000	
Total Local Projects County Administered							<u>13,370,000</u>	

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LOCAL PROJECTS MUNI ADMINISTERED	ROAD & BRIDGE	2019	Local Resurfacing Program	50/50 Program			
		1219	Alexander Road	Walton Road to Northfield Road	Walton Hills	529,521	
		1220	Lindbergh Boulevard	Abbeyshire Drive to East Corp Line	Berea	340,926	
		1221	Mackenzie Road	Lorain Road to South Corp Line	North Olmsted	740,824	
		1222	Dunham Road	South Corp Line to Turney Road	Maple Heights	246,510	
		1223	East Mill Road	Wallings Road to Lacey Lane	Broadview Heights	565,679	
		1224	Sheldon Road	Eastland Road to Harrow Road	Brookpark & Middleburg Heights	641,803	
	1225	Edgerton Road	Bennett Road to Ridge Road	North Royalton	630,827		
	PAVEMENT	2019	Pavement Management Program		Various		1,500,000
		2019	Snowville Culvert #6	Storm	Brecksville	290,000	
SANITARY	2019	Various Sewer Improvements (Schreiber/Dunham)	OPWC	Various	695,760		

Total Local Projects Muni Administered 6,181,850

OPWC	ROAD & BRIDGE	2019	1079	Mastick Rd Bridge 03.13	Side Hill Structure	Fairview Park	5,016,000
		2019.1	1176	Sprague Road - Part 1	Webster to W.130th	Middleburg Heights; Strongsville; Parma; North Royalton	5,500,000
	SANITARY	2019		W. Sprague Road & PS Replacement	Pump Station Replacement	Parma 1A	500,000

Total OPWC Projects 11,016,000

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FEDERAL AID	ROAD	2020	1209	West 130th	Bagley to Snow Road		Brook Park, Parma, Parma Heights and Middleburg Height	7,000,000
		2020	1170	E.116th Street	Miles Road to Union Road		Cleveland	3,350,000
		2020	1205	Ridge Road	Memphis Ave. to Denison Ave.		Brooklyn and Cleveland	2,000,000
	BRIDGE	2020	1190	Memphis Road Bridge 00.62	Over CSXT Railroad	104509	Brooklyn	3,188,000
2020	1202	Old Rockside Bridge 00.42	Over Cuyahoga River		Independence	4,840,000		
2020.4	1152	Cedar Point Bridge 00.49	Over the Rocky River	105755	North Olmsted	3,892,000		
Total Federal Aid Projects							<u>24,270,000</u>	

COUNTY ADMINISTERED PROJECTS	ROAD & BRIDGE	2020	Priority Resurfacing Program			Various	1,000,000
		2020	Bridge Program Emergency Repairs			Various	1,000,000
		2020	County Administered Projects			Various	2,500,000
	2020	1197	Warner Road Culvert C-00.20	Ohio Canal		Valley View	1,000,000
	2020	1188	Adele Ln & Crestwood Culvert C-00.04	Over a creek to West Branch of Rocky River		Olmsted Township	1,000,000
	Total Local Projects County Administered						

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LOCAL PROJECTS MUNI ADMINISTERED	Road & Bridge	2020	Local Resurfacing Program	50/50 Program		Various	3,000,000
	PAVEMENT	2020	Pavement Management Program			Various	1,500,000
Total Local Projects Muni Administered							<u>4,500,000</u>
OPWC	Road & Bridge	2020	1176 Sprague Road - Part 2	W.130th to York		Middleburg Heights, Strongsville, Parma & North Royalton	8,500,000
	SANITARY	2020	1176 Sprague Road	W.130th to York		Middleburg Heights, Strongsville, Parma & North Royalton	2,500,000
Total OPWC Projects							<u>11,000,000</u>

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FEDERAL AID	ROAD	2021	Brainard Rd			Highland Heights and Lyndhurst	3,605,000
	BRIDGE	2021	1181 St. Clair Bridge 04.44	Rehabilitation of Bridge over Doan Brook		Cleveland	4,057,000
Total Federal Aid Projects							<u>7,662,000</u>

COUNTY ADMINISTERED PROJECTS	ROAD & BRIDGE	2021	Priority Resurfacing Program			Various	1,000,000
		2021	Bridge Program Emergency Repairs			Various	1,000,000
		2021	Culvert Group			Various	1,250,000
		2021	County Administered Projects			Various	2,500,000
		2021	Warrensville Center Bridges 0592	RTA Rapid Transit		Shaker Heights	3,000,000
Total Local Projects County Administered							<u>8,750,000</u>

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LOCAL PROJECTS MUNI ADMINISTERED	Road & Bridge	2021	Local Resurfacing Program	50/50 Program		Various	3,000,000
	PAVEMENT	2021	Pavement Management Program			Various	1,500,000
Total Local Projects Muni Administered							<u>4,500,000</u>

FEDERAL AID	BRIDGE	2022	1148-49 Pleasant Valley 09.03 & 09.35	Replacement of Bridge	10450	Independence	8,000,000
		2022	1103 Hilliard Boulevard 08.57	Rehabilitation of Bridge over Rocky River		Rocky River and Lakewood	30,000,000
		2022	1150 Pleasant Valley 09.68	Replacement of Bridge	10450	Independence and Valley View	10,000,000
		2022	1085 Rockside Rd Bridge No. 03.32 & 03.23	Over the Cuyahoga River & CSXT Railroad	95403	Independence and Valley View	12,000,000
Total Federal Aid Projects							<u>60,000,000</u>

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COUNTY ADMINISTERED PROJECTS	ROAD & BRIDGE	2022	Priority Resurfacing Program			Various	1,000,000
		2022	Bridge Program Emergency Repairs			Various	1,000,000
		2022	Culvert Group			Various	1,250,000
		2022	County Administered Projects			Various	2,500,000
Total Local Projects County Administered							<u>5,750,000</u>
LOCAL PROJECTS MUNI ADMINISTERED	ROAD & BRIDGE	2022	Local Resurfacing Program	50/50 Program		Various	3,000,000
	PAVEMENT	2022	Pavement Management Program			Various	1,500,000
Total Local Projects Muni Administered							<u>4,500,000</u>