

DEPARTMENT OF PUBLIC WORKS

CAPITAL IMPROVEMENT PLAN

Program	Sale Period	County ID #	PROJECT	Termini	Federal Aid #	Municipality	Estimated Construction Costs
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INFORMATION PROVIDED IS SUBJECT TO CHANGE WITHOUT NOTICE

FEDERAL AID	ROAD	2017.1	958	Towpath Trail - Stage III	Steelyard to Literary	84112	Cleveland	13,457,744
		2017.4	1016	Royalton Road	W. 130th Street to York Road	80961	North Royalton	12,260,440
	BRIDGE	1/13/2017	1043	Avery Road Bridge No. 01.16	Over Chippewa Creek	91043	Broadview Heights	1,696,926
		2017.2	964	Highland Road Bridges	Over Euclid Creek	89039	Euclid	14,000,000
	Total Federal Aid Projects							41,415,110

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COUNTY ADMINISTERED PROJECTS	ROAD & BRIDGE	2017.3	1128	Bridge Box Beam Replacement Program	Bridges 02.35, 03.00 & 01.61		North Royalton, Moreland Hills & Broadview Hts.	2,000,000
		2017.3	1177	Stone Road Bridge 00.98	Over a creek		Independence	1,500,000
		2017.4	1188	Adele Lane Culvert C-00.04	Over a creek to West Branch of Rocky River		Olmsted Township	815,000
	SANITARY	2017.1		Pump Station Upgrades	Emergency Pump Station Repairs		Various	500,000
		2017.2		Cleaning & TV Contract	18 month contract		Various	3,000,000
		2017.2		Wallings Rd Pump Station	Replacement		Brecksville 13	500,000
		2017.2		Fitch Rd Extension	Fitch Rd Extension		Olmsted Twp.	900,000
		2017.3		Bradford PS Elimination	PS Elimination		Brecksville	750,000
	2017.3		Sewer Repair & Rehab	Repair and Rehabilitation		Various	3,000,000	
Total Local Projects County Administered							12,965,000	

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LOCAL PROJECTS MUNI ADM	ROAD & BRIDGE	2017	Local Resurfacing Program	Resurfacing Program	Various		3,000,000
		2017	Municipal Projects	Municipal Projects	Various		2,000,000
		2017	Fowles Road	Fowles Road	Middleburgh Heights		1,200,000
		2017	1168 Canal Road Ramps Resurfacing	Canal Road Ramps with Alexander Road	Valley View		115,500
		2017	1161 River Road Resurfacing	Water Street to 400 ft. north of No bottom Road	Olmsted Falls		350,000
		2017	1162 Water Street Resurfacing	Columbia Road to Lewis Road	Olmsted Falls		340,000
		2017	1101 Columbia - Cook Rd - Phase V	Sanitary Sewer Main & Pump Station	Olmsted Falls/North Olmsted		7,004,100
		2017	Pavement Management Program	Pavement Management Program	Various		1,500,000
		2017	Bradford PS ROW	Pump Station	Brecksville		35,000
		2017.1	Valleybrook Drive Easement	Replacement	Brecksville		50,000
		2017.3	Riverview Culvert	Storm	Brecksville		100,000
2017.3	9487 Riverview Culvert	Storm	Brecksville		50,000		
Total Local Projects Muni Administered							15,744,600

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OPWC	ROAD & BRIDGE	2017.1	1153	Noble Road Resurfacing	Cleveland Hts. North Corp. line to Mayfield Road	Cleveland Heights	3,360,000
		2017.2	1156	Hathaway Road Resurfacing	South Corp. Line to Turney Road	Garfield Heights	511,000
		2017.3	1178	West 41st Bridge	01.05 Bearings	Cleveland	500,000
		SANITARY	2017.3		Broadrock Ct. & Old Rockside Road	Drill Drop	Parma 1A
Total OPWC Projects							<u>6,196,744</u>

FEDERAL AID	ROAD	2018	1179	Pleasant Valley Road	State to Broadview Rd	Parma	3,800,000
		2018		Ridge Road	From Pearl Road to south of Flowerdale	Brooklyn, Cleveland and Parma	2,500,000
		2018		Wallings	Broadview Rd to east of I-77	Broadview Heights	2,000,000
		2018	937	Towpath Trail - Stage I	Harvard to Steelyard Commons	80997 Cleveland, Cuyahoga Heights	10,000,000
Total Federal Aid Projects							<u>18,300,000</u>

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COUNTY ADMINISTERED PROJECTS	ROAD & BRIDGE	2018	Priority Resurfacing Program	Resurfacing Program		Various	1,000,000	
		2018	Bridge Program Emergency Repairs	Emergency Repairs		Various	1,000,000	
		2018	County Administered Projects	County Administered Projects		Various	2,500,000	
		2018	1186 Bradley Road Culvert C-05.44	Over Walker Ditch		Westlake	484,000	
		2018	1185 Bradley Road Culvert C-00.67	Over French Creek		North Olmsted	630,000	
	SANITARY	2018	East Linden PS	Replacement		Parma	400,000	
		2018	Pump Station Upgrades	Pump Station Upgrades		Various	500,000	
		2018	SSO Elimination	Lancaster & Belvoir		S. Euclid	500,000	
		2018.1	Sewer Repair & Rehab	Repair & Rehabilitation		Various	3,000,000	
2018.3		Cleaning & TV Contract	18 month contract		Various	3,000,000		
Total Local Projects County Administered							13,014,000	

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LOCAL PROJECTS MUNI ADM	Road & Bridge	2018	Local Resurfacing Program	Resurfacing Program		Various	3,000,000
	PAVEMENT	2018	Pavement Management Program	Pavement Management Program		Various	1,500,000
	SANITARY	2018	Glenwood Sanitary & Storm	Sanitary & Storm		Brecksville	1,000,000
		2018	Snowville Culvert #4	Culvert #4		Brecksville	270,000
		2018	Snowville Culvert #5	Culvert #5		Brecksville	280,000
		2018	Echo Hills Culvert #4	Culvert #4		Brecksville	280,000
		2018.2	Whitewood Aerial Sewer	Aerial Sewer		Brecksville	500,000
		2018.3	Echo Hills Culvert #1	Culvert #1		Brecksville	350,000
Total Local Projects Muni Administered							7,180,000

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FEDERAL AID	ROAD	2019	1171 Cedar Road	IR-271 to Green Road		Beachwood, Lyndhurst, South Euclid & University Hts.	4,590,000
		2019	1169 Warrensville Center Road	North of Rockside to I-480 S. Ramp		Maple Heights/Bedford	2,700,000
		2019	960 Towpath Trail - Stage IV	Literary to Canal Basin	87075	Cleveland	10,000,000
		2019	Ridge Road	Memphis Ave. to Denise Ave.		Brooklyn and Cleveland	2,000,000
		BRIDGE	2019	1099 North Main Street Bridge 00.12 Rehabilitation	over Chagrin River		Village of Chagrin Falls
Total Federal Aid Projects							<u>22,188,000</u>

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COUNTY ADMINISTERED PROJECTS	ROAD & BRIDGE	2019	Priority Resurfacing Program	Resurfacing Program		Various	1,000,000
		2019	Bridge Program Emergency Repairs	Emergency Repairs		Various	1,000,000
		2019	County Administered Projects	County Administered Projects		Various	2,500,000
		2019	1187 Lindbergh Blvd Culvert C-00.93	Over a creek to West Branch of Rocky River		Olmsted Falls	620,000
		2019	1145 Lewis Road Culvert no. 13	Culvert Rehabilitation, slope stabilization and roadway repair		Olmsted Township	321,000
	SANITARY	2019	Pump Station Upgrades	Pump Station Upgrades		Various	500,000
		2019	W. Sprague Road & PS Replacement	Pump Station Replacement		Parma 1A	500,000
		2019.1	Sewer Repair & Rehab	Repair and Rehabilitation		Various	3,000,000
		2019.4	Cleaning & TV Contract	18 month contract		Various	3,000,000
		Total Local Projects County Administered					

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LOCAL PROJECTS MUNI ADM	Road & Bridge	2019	Local Resurfacing Program	Resurfacing Program	Various		3,000,000
	PAVEMENT	2019	Pavement Management Program	Pavement Management Program	Various		1,500,000
	SANITARY	2019	Snowville Culvert #6	Culvert #6	Brecksville		290,000
Total Local Projects Muni Administered							<u>4,790,000</u>
OPWC	ROAD & BRIDGE	2019	1079 Mastick Rd Bridge 03.13	Bridge 03.13		Fairview Park	5,016,000
		2019	1176 Sprague Road - Part 1	Webster to York		Middleburg Heights; Strongsville; Parma; North Royalton	5,500,000
Total OPWC Projects							<u>10,516,000</u>

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FEDERAL AID	ROAD	2020	1170 E.116th Street	Miles Road to Union Road		Cleveland	4,000,000
		2020	West 130th	Bagley/Pleasant Valley Rd		Brook Park, Parma, Parma Heights and Middleburg Heights	7,000,000
	BRIDGE	2020	1190 Memphis Road Bridge 00.62	Over CSXT Railroad		Brooklyn	3,025,000
		2020	1085 Rockside Rd Bridge No. 03.32 & 03.23	Over the Cuyahoga River & CSXT Railroad	95403	Independence/Valley View	12,000,000
		2020.4	1152 Cedar Point Bridge 00.49	Over the Rocky River		North Olmsted	2,300,000
Total Federal Aid Projects							28,325,000

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COUNTY ADMINISTERED PROJECTS	ROAD & BRIDGE	2020	Priority Resurfacing Program	Resurfacing Program	Various		1,000,000
		2020	Bridge Program Emergency Repairs	Emergency Repairs	Various		1,000,000
		2020	Culvert Group	Culvert Group	Various		250,000
		2020	County Administered Projects	County Administered Projects	Various		2,500,000
		2020	1197 Warner Road Culvert C-00.20	Culvert C-00.20	Valley View		1,000,000
		Total Local Projects County Administered					

LOCAL PROJECTS MUNI ADM	Road & Bridge	2020	Local Resurfacing Program	Local Resurfacing Program	Various		3,000,000
	PAVEMENT	2020	Pavement Management Program	Pavement Management Program	Various		1,500,000
Total Local Projects Muni Administered							4,500,000

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OPWC	ROAD & BRIDGE	2020	1176 Sprague Road - Part 2	Webster to York		Middleburg Heights; Strongsville; Parma; North Royalton	8,500,000
	SANITARY	2020	1176 Sprague Road	Webster to York		Middleburg Heights; Strongsville; Parma; North Royalton	2,500,000
Total OPWC Projects							<u>11,000,000</u>
FEDERAL AID	BRIDGE	2021	1181 St. Clair Bridge 04.44	Rehabilitation of Bridge over Doan Brook		Cleveland	3,791,600
Total Federal Aid Projects							<u>3,791,600</u>

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COUNTY ADMINISTERED PROJECTS	ROAD & BRIDGE	2021	Priority Resurfacing Program	Resurfacing Program	Various		1,000,000
		2021	Bridge Program Emergency Repairs	Emergency Repairs	Various		1,000,000
		2021	Culvert Group	Culvert Group	Various		1,250,000
		2021	County Administered Projects	County Administered Projects	Various		2,500,000
		Total Local Projects County Administered					

LOCAL PROJECTS MUNI ADM	Road & Bridge	2021	Local Resurfacing Program	Resurfacing Program	Various		3,000,000
	PAVEMENT	2021	Pavement Management Program	Pavement Management Program	Various		1,500,000
Total Local Projects Muni Administered						4,500,000	

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FEDERAL AID	BRIDGE	2022	1148-49 Pleasant Valley 09.03 & 09.35	Replacement of Bridge		Independence	5,000,000
		2022	1103 Hilliard Boulevard	Rehabilitation of Bridge over Rocky River		Rocky River	30,000,000
		2022	1150 Pleasant Valley 09.68	Replacement of Bridge		Independence and Valley View	10,000,000
		Total Federal Aid Projects					

COUNTY ADMINISTERED PROJECTS	ROAD & BRIDGE	2022	Priority Resurfacing Program	Resurfacing Program		Various	1,000,000
		2022	Bridge Program Emergency Repairs	Emergency Repairs		Various	1,000,000
		2022	Culvert Group	Culvert Group		Various	1,250,000
		2022	County Administered Projects	County Administered Projects		Various	2,500,000
		Total Local Projects County Administered					

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LOCAL PROJECTS MUNI ADM	Road & Bridge	2022	Local Resurfacing Program	Resurfacing Program	Various		3,000,000
	PAVEMENT	2022	Pavement Management Program	Pavement Management Program	Various		1,500,000
Total Local Projects Muni Administered							<u>4,500,000</u>